DATE: APRIL 7, 2020

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: SCOTT CATLETT, FINANCE DIRECTOR / CITY TREASURER

SUBJECT: INCREASE IN MAXIMUM NOT TO EXCEED AMOUNT FOR CONTRACT WITH SDI PRESENCE

RECOMMENDATIONS

It is recommended that the City Council approve an increase in the maximum contract value for the City’s contract for Tyler Munis implementation with SDI Presence from $75,000 to $250,000.

BACKGROUND

In September of 2018 the City Council approved a contract with Tyler Technologies for the implementation of the City’s new financial and human resources software system. Included in this contract was consulting time for Tyler staff members to implement the software. In October 2019 staff entered into a contract with SDI Presence to shift some of the budgeted consulting hours from Tyler staff to SDI Presence staff. This change was made to provide consistency of assigned resources and to increase the effectiveness of the implementation efforts.

DISCUSSION / ANALYSIS

While initially the SDI Presence relationship was entered into for the payroll module implementation, staff believe that the use of SDI Presence staff for the implementation of additional modules would continue to yield the same benefits as have been realized with the payroll module implementation. The SDI Presence hourly rates are comparable to the Tyler Technologies rates and there are no related travel and lodging costs as was the case when using Tyler Technologies staff for the implementation. As City Council approval is required for contracts exceeding $75,000, the amendment to the contract with SDI Presence to provide implementation services for the majority of the remaining Tyler Munis modules (Asset Maintenance, 311, contracts, etc.) requires City Council approval.
FISCAL IMPACT

There is no fiscal impact associated with this report. The requested $175,000 increase in the contract will be offset by a reduction in consulting expenses with Tyler Technologies in the same amount.

Approved By:

Mark A. Pulone
City Manager